

SUMMARY
AGRICULTURE
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agriculture Proper															
1	Agriculture Research	8	20.755	82.729	103.484	1	0.000	20.000	20.000	9	20.755	102.729	123.484	0.000	123.484
2	Agriculture Education	2	0.000	27.815	27.815	1	0.000	0.500	0.500	3	0.000	28.315	28.315	0.000	28.315
3	Agriculture Mechnization	4	0.000	94.995	94.995	3	0.000	40.500	40.500	7	0.000	135.495	135.495	10.000	145.495
4	Agriculture Extension	8	40.000	373.347	413.347	3	0.000	64.925	64.925	11	40.000	438.272	478.272	1050.000	1528.272
5	Agriculture Marketing					3	20.000	327.000	347.000	3	20.000	327.000	347.000	0.000	347.000
Total Agriculture Proper		22	60.755	578.886	639.641	11	20.000	452.925	472.925	33	80.755	1031.811	1112.566	1060.000	2172.566
6	Food Storage	1	10.000	0.000	10.000					1	10.000	0	10.000	0.000	10.000
7	Animal Husbandry	10	18.990	46.010	65.000	7	54.500	32.000	86.500	17	73.490	78.010	151.500	0.000	151.500
8	Fisheries	5	5.870	19.130	25.000	4	34.000	30.934	64.934	9	39.870	50.064	89.934	0.000	89.934
Total Agriculture		38	95.615	644.026	739.641	22	108.500	515.859	624.359	60	204.115	1159.885	1364.000	1060.000	2424.000

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SUMMARY
FOREST, WILDLIFE AND CDA
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forest	9	0.000	117.323	117.323	1	0.000	3.000	3.000	10	0.000	120.323	120.323	0.000	120.323
2	Wildlife	2	0.000	10.587	10.587	1	0.000	3.000	3.000	3	0.000	13.587	13.587	0.000	13.587
3	CDA	20	75.648	54.352	130.000	1	0.000	10.000	10.000	21	75.648	64.352	140.000	0.000	140.000
Total Forest, Wildlife and CDA		31	75.648	182.262	257.910	3	0.000	16.000	16.000	34	75.648	198.262	273.910	0.000	273.910

SUMMARY
INDUSTRIES
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Industries	9	480.154	2.982	483.136	4	116.864	0.000	116.864	13	597.018	2.982	600.000	0.000	600.000
Total Industries		9	480.154	2.982	483.136	4	116.864	0.000	116.864	13	597.018	2.982	600.000	0.000	600.000

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SUMMARY
ENVIRONMENT & ALTERNATE ENERGY DEPARTMENT
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Environment and Alternate Energy Depatt.	6	0.000	13.000	13.000	3	0.000	4.000	4.000	9	0.000	17.000	17.000	0.000	17.000
Total Environment & Alternate Energy		6	0.000	13.000	13.000	3	0.000	4.000	4.000	9	0.000	17.000	17.000	0.000	17.000

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SUMMARY
WOMEN DEVELOPMENT
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Women Development	8	0.000	50.100	50.100	3	7.000	2.000	9.000	11	7.000	52.100	59.100	0.000	59.100
Total Women Development		8	0.000	50.100	50.100	3	7.000	2.000	9.000	11	7.000	52.100	59.100	0.000	59.100

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SUMMARY
MINES AND MINERAL DEVELOPMENT
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sindh Coal Authority	32	350.069	248.449	598.518	5	162.000	99.000	261.000	37	512.069	347.449	859.518	0.000	859.518
2	Directorate of Mines and Mineral (Dev.)	7	7.488	74.990	82.478	4	54.004	4.000	58.004	11	61.492	78.990	140.482	0.000	140.482
Total Minse and Mineral Development		39	357.557	323.439	680.996	9	216.004	103.000	319.004	48	573.561	426.439	1000.000	0.000	1000.000

SUMMARY
PHYSICAL PLANNING AND HOUSING
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jail Depatartment	6	97.500	0.000	97.500	8	20.000	0.000	20.000	14	117.500	0.000	117.500	0.000	117.500
2	Buildings Department	5	75.000	0.000	75.000	1	5.000	0.000	5.000	6	80.000	0.000	80.000	0.000	80.000
3	SGA&CD Department	8	63.000	0.000	63.000	8	42.000	0.000	42.000	16	105.000	0.000	105.000	0.000	105.000
4	Judicial Department	13	127.000	40.000	167.000	3	3.000	0.000	3.000	16	130.000	40.000	170.000	0.000	170.000
5	Police Department	8	104.000	0.000	104.000	2	36.000	0.000	36.000	10	140.000	0.000	140.000	0.000	140.000
6	Finance Department					3	17.500	0.000	17.500	3	17.500	0.000	17.500	0.000	17.500
7	Excise and Taxation	1	4.000	1.000	5.000	2	5.000	0.000	5.000	3	9.000	1.000	10.000	0.000	10.000
8	Provincial Ombudsman					1	10.000	0.000	10.000	1	10.000	0.000	10.000	0.000	10.000
9	Basic Development					1	0.000	5.000	5.000	1	0.000	5.000	5.000	0.000	5.000
10	Local Govt. Department	10	152.000	0.000	152.000	48	483.000	0.000	483.000	58	635.000	0.000	635.000	0.000	635.000
Total Physical Planning & Housing		51	622.500	41.000	663.500	77	621.500	5.000	626.500	128	1244.000	46.000	1290.000	0.000	1290.000

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SUMMARY
TRANSPORT AND COMMUNICATION
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Schemes	9	294.730	0.000	294.730	7	33.900	0.000	33.900	16	328.630	0.000	328.630	0.000	328.630
2	Improvement	120	1151.236	0.000	1151.236	25	25.000	0.000	25.000	145	1176.236	0.000	1176.236	0.000	1176.236
3	Construction	131	1115.979	0.000	1115.979	32	32.000	0.000	32.000	163	1147.979	0.000	1147.979	0.000	1147.979
4	Bridges	1	20.000	0.000	20.000				0.000	1	20.000	0.000	20.000	0.000	20.000
5	Foreign Aided Project	1	100.000	0.000	100.000				0.000	1	100.000	0.000	100.000	50.000	150.000
6	ADB Loan Assisted	1	1700.000	0.000	1700.000				0.000	1	1700.000	0.000	1700.000	3000.000	4700.000
7	Rural Development	1	27.155	0.000	27.155				0.000	1	27.155	0.000	27.155	0.000	27.155
Total Transport and Communication		264	4409.100	0.000	4409.100	64	90.900	0.000	90.900	328	4500.000	0.000	4500.000	3050.000	7550.000

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SUMMARY
RURAL DEVELOPMENT
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Rural Development	1	0.000	80.000	80.000		0.000	0.000	0.000	1	0.000	80.000	80.000	100.000	180.000
Total Rural Development		1	0.000	80.000	80.000	0	0.000	0.000	0.000	1	0.000	80.000	80.000	100.000	180.000

SUMMARY
STATISTICAL AND ECONOMIC RESEARCH
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P&D Department	4	0.000	29.116	29.116	3	0.000	19.000	19.000	7	0.000	48.116	48.116	0.000	48.116
2	Board of Revenue	3	0.000	100.000	100.000	2	0.000	25.000	25.000	5	0.000	125.000	125.000	0.000	125.000
3	Finance Department	1	0.000	24.307	24.307	1	0.000	15.000	15.000	2	0.000	39.307	39.307	121.000	160.307
4	Excise & Taxation	2	0.000	10.000	10.000					2	0.000	10.000	10.000	0.000	10.000
5	SGA & CD	2	0.000	15.000	15.000	1	0.000	5.000	5.000	3	0.000	20.000	20.000	0.000	20.000
6	Chief Minister Inspection Team	1	0.000	30.000	30.000					1	0.000	30.000	30.000	0.000	30.000
7	Bureau of Statistic					2	0.000	3.057	3.057	2	0.000	3.057	3.057	0.000	3.057
Total Statistical and Economic Research		13	0.000	208.423	208.423	9	0.000	67.057	67.057	22	0.000	275.480	275.480	121.000	396.480

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SUMMARY
POVERTY ALLEVIATION
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Poverty Alleviation	5	67.101	216.121	283.222	1	5.000	5.000	10.000	6	72.101	221.121	293.222	0.000	293.222
Total Poverty Alleviation		5	67.101	216.121	283.222	1	5.000	5.000	10.000	6	72.101	221.121	293.222	0.000	293.222

SUMMARY
EDUCATION
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Elementary Education	8	394.000	116.425	510.425	1	8.000	0.000	8.000	9	402.000	116.425	518.425	736.000	1254.425
2	Teacher Education	7	31.060	32.750	63.810	1	0.000	2.340	2.340	8	31.060	35.090	66.150	0.000	66.150
3	Education Foundation	2	0.000	20.000	20.000				0.000	2	0.000	20.000	20.000	0.000	20.000
4	Special Education	2	20.000	1.000	21.000					2	20.000	1.000	21.000	0.000	21.000
5	Secondary Education	4	186.806	1.060	187.866	3	54.220	42.000	96.220	7	241.026	43.060	284.086	0.000	284.086
6	Technical Education	3	0.000	79.000	79.000	3	29.461	0.000	29.461	6	29.461	79.000	108.461	0.000	108.461
7	College Education	10	247.699	14.285	261.984	6	53.000	4.500	57.500	16	300.699	18.785	319.484	0.000	319.484
8	Education Administration	2	10.000	1.610	11.610	1	5.000	0.000	5.000	3	15.000	1.610	16.610	0.000	16.610
9	Miscellaneous	6	78.969	17.214	96.183	5	38.700	10.901	49.601	11	117.669	28.115	145.784	0.000	145.784
Total Education		44	968.534	283.344	1251.878	20	188.381	59.741	248.122	64	1156.915	343.085	1500.000	736.000	2236.000

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**SUMMARY
HEALTH
Annual Development Programme 2006-07**

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Teaching Hospital	21	92.575	190.867	283.442	7	13.000	44.000	57.000	28	105.575	234.867	340.442	0.000	340.442
2	Other Hospital	12	62.110	19.300	81.410	11	93.000	5.000	98.000	23	155.110	24.300	179.410	0.000	179.410
3	Medical Education	12	55.454	27.835	83.289	4	20.000	9.000	29.000	16	75.454	36.835	112.289	0.000	112.289
4	PHC Administration/Training	4	0.500	25.415	25.915				0.000	4	0.500	25.415	25.915	0.000	25.915
5	Nutrition Programmme	1	0.000	3.760	3.760				0.000	1	0.000	3.760	3.760	0.000	3.760
6	Preventive Progarmme	9	0.000	141.311	141.311				0.000	9	0.000	141.311	141.311	0.000	141.311
7	Foreign Aided Projects	3	0.000	46.873	46.873				0.000	3	0.000	46.873	46.873	211.000	257.873
Total Health		62	210.639	455.361	666.000	22	126.000	58.000	184.000	84	336.639	513.361	850.000	211.000	1061.000

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SUMMARY
POPULATION WELFARE
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Population Welfare	2	10.000	37.000	47.000				0.000	2	10.000	37.000	47.000	0.000	47.000
Total Population Welfare		2	10.000	37.000	47.000	0	0.000	0.000	0.000	2	10.000	37.000	47.000	0.000	47.000

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SUMMARY
FEDERALLY FUNDED PROGRAMME
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agriculture	9	75.656	438.364	514.020					9	75.656	438.364	514.020	0.000	514.020
2	Forest, Wildlife & CDA	2	0.000	42.869	42.869					2	0.000	42.869	42.869	0.000	42.869
2	Population Welfare	4	0.000	928.356	928.356					4	0.000	928.356	928.356	39.034	967.390
3	Access to Justice Programme	1	1000.000	0.000	1000.000					1	1000.000	0.000	1000.000	0.000	1000.000
Total Federally Funded		16	1075.656	1409.589	2485.245	0	0.000	0.000	0.000	16	1075.656	1409.589	2485.245	39.034	2524.279

SUMMARY
CULTURE, TOURSIM, SPORTS AND YOUTH AFFAIRS
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Culture & Toursim	24	105.496	15.048	120.544	23	27.956	1.500	29.456	47	133.452	16.548	150.000	0.000	150.000
Total Culture & Toursim		24	105.496	15.048	120.544	23	27.956	1.500	29.456	47	133.452	16.548	150.000	0.000	150.000

SUMMARY
MANPOWER & EMPLOYMENT
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manpower & Employment	8	28.088	11.912	40.000	2	10.000	0.000	10.000	10	38.088	11.912	50.000	0.000	50.000
Total Manpower & Employment		8	28.088	11.912	40.000	2	10.000	0.000	10.000	10	38.088	11.912	50.000	0.000	50.000

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SUMMARY
INFORMATION & ARCHIVES
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Information & Archives	2	7.000	21.000	28.000	1	0.000	7.000	7.000	3	7.000	28.000	35.000	0.000	35.000
Total Information & Archives		2	7.000	21.000	28.000	1	0.000	7.000	7.000	3	7.000	28.000	35.000	0.000	35.000

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SUMMARY
SPECIAL PROJECTS
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Physical Planning & Housing	10	481.453	5.000	486.453	13	285.406	70.000	355.406	23	766.859	75.000	841.859	95.000	936.859
2	Agriculture	3	16.000	0.000	16.000	1	5.000	0.000	5.000	4	21.000	0.000	21.000	0.000	21.000
3	Culture & Toursim	3	145.845	0.000	145.845	3	12.000	0.000	12.000	6	157.845	0.000	157.845	0.000	157.845
5	Auqaf Department	2	32.000	0.000	32.000	3	17.351	0.000	17.351	5	49.351	0.000	49.351	0.000	49.351
Total Special Projects		18	675.298	5.000	680.298	20	319.757	70.000	389.757	38	995.055	75.000	1070.055	95.000	1165.055

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SUMMARY
SCIENCE AND INFORMATION TECHNOLOGY
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Information Technology	17	0.000	250.000	250.000	5	0.000	20.000	20.000	22	0.000	270.000	270.000	0.000	270.000
2	Science & Technological Research	3	0.000	13.669	13.669	1	0.000	5.000	5.000	4	0.000	18.669	18.669	0.000	18.669
Total Science and Technology		20	0.000	263.669	263.669	6	0.000	25.000	25.000	26	0.000	288.669	288.669	0.000	288.669

SUMMARY
WATER & POWER
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Survey Investigation	6	0	45.307	45.307	2	0.000	4.000	4.000	8	0.000	49.307	49.307		49.307
2	Open Canals	65	1031.596	0.000	1031.596	26	142.426	0.000	142.426	91	1174.022	0.000	1174.022		1174.022
3	Power Sector	2	50.000	10.000	60.000	1	5.000	0.000	5.000	3	55.000	10.000	65.000		65.000
4	Federally Funded / Donoar Assisted	2	211.671	0.000	211.671				0.000	2	211.671	0.000	211.671		211.671
Total Water & Power		75	1293.267	55.307	1348.574	29	147.426	4.000	151.426	104	1440.693	59.307	1500.000	0.000	1500.000

SUMMARY
ALLOCATION FOR EMERGENT WORK
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Allocation for Emergent Work	1	500.000	0.000	500.000		0.000	0.000	0.000	1	500.000	0.000	500.000	0.000	500.000
Total Allocaiton Emergent Work		1	500.000	0.000	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	0.000	500.000

SUMMARY
SPECIAL PACKAGES
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Karachi Packages	28	2000.000	0.000	2000.000				0.000	28	2000.000	0.000	2000.000	0.000	2000.000
2	Hyderabad Packages	26	1000.000	0.000	1000.000	1	500.000	0.000	500.000	27	1500.000	0.000	1500.000	0.000	1500.000
3	Rural Development	1	1000.000	0.000	1000.000	1	1000.000	0.000	1000.000	2	2000.000	0.000	2000.000	0.000	2000.000
Total Allocation for Speccial Packages		55	4000.000	0.000	4000.000	2	1500.000	0.000	1500.000	57	5500.000	0.000	5500.000	0.000	5500.000

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SUMMARY
THAR PACKAGE
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Thar Package	3	237.069	8.932	246.001	5	193.647	0.000	193.647	8	430.716	8.932	439.648	0.000	439.648
Total Thar Package		3	237.069	8.932	246.001	5	193.647	0.000	193.647	8	430.716	8.932	439.648	0.000	439.648

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SUMMARY
ALLOCATION FOR PRIORITY PROGRAMME
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Priority Programme	1	240.000	0.000	240.000	1	840.000	0.000	840.000	2	1080.000	0.000	1080.000	0.000	1080.000
Total Priority Programme		1	240.000	0.000	240.000	1	840.000	0.000	840.000	2	1080.000	0.000	1080.000	0.000	1080.000

SUMMARY
MATCHING ALLOCATION FOR FEDERAL DIRECTIVES
Annual Development Programme 2006-07

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Local Govt. Department	7	326.916	0.000	326.916	2	300.000	0.000	300.000	9	626.916	0.000	626.916	0.000	626.916
2	S & GAD Department	1	50.000	0.000	50.000					1	50.000	0.000	50.000	0.000	50.000
3	Industries Department					1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000
2	Health Department				0.000	3	215.000	135.000	350.000	3	215.000	135.000	350.000	0.000	350.000
5	Irrigation Department				0.000	1	50.000	0.000	50.000	1	50.000	0.000	50.000	0.000	50.000
6	Works & Services Department					1	50.000	0.000	50.000	1	50.000	0.000	50.000	0.000	50.000
7	Agriculture Department					1	0.000	10.000	10.000	1	0.000	10.000	10.000	0.000	10.000
Total Matching Allocation for Federal Dir.		8	376.916	0.000	376.916	9	715.000	145.000	860.000	17	1091.916	145.000	1236.916	0.000	1236.916